

PESOS

Concepto (c)	Aprobado (d)	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	25,513,725.00	1,050,901.90	26,564,626.90	26,564,626.90	26,290,995.04	0.00
A. Dirección General	12,520,141.00	4,714,456.65	17,234,597.65	17,202,738.65	16,989,921.66	31,859.00
B. Lázaro Cárdenas	1,616,768.00	71,508.40	1,688,276.40	1,688,276.40	1,656,100.80	0.00
C. Morelia I	1,147,768.00	-509,757.46	638,010.54	638,010.54	638,010.54	0.00
D. Pátzcuaro	982,744.00	-415,862.80	566,881.20	566,881.20	566,881.20	0.00
E. Apatzingán	1,246,876.00	-190,232.42	1,056,643.58	1,056,643.58	1,056,643.58	0.00
F. Zacapu	748,108.00	-217,338.11	530,769.89	530,769.89	530,769.89	0.00
G. La Piedad	1,253,240.00	-492,285.24	760,954.76	792,813.76	792,813.76	-31,859.00
H. Zamora	716,708.00	-256,928.52	459,779.48	459,779.48	437,586.81	0.00
I. Uruapan	1,198,824.00	-446,491.54	752,332.46	752,332.46	752,332.46	0.00
J. Sahuayo	567,820.00	-21,055.04	546,764.96	546,764.96	546,764.96	0.00
K. Los Reyes	378,536.00	9,699.19	388,235.19	388,235.19	388,235.19	0.00
L. Morelia II	1,302,800.00	-792,962.92	509,837.08	509,837.08	509,837.08	0.00
N. Ciudad Hidalgo	511,800.00	-12,387.59	499,412.41	499,412.41	499,412.41	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	310,559,057.00	67,935,070.60	378,494,127.60	378,494,127.60	346,141,508.78	0.00
A. Dirección General	24,539,222.00	16,004,726.98	40,543,948.98	39,953,379.24	32,883,263.83	590,569.74
B. Lázaro Cárdenas	33,224,772.00	5,774,106.11	38,998,878.11	38,989,127.82	36,402,686.64	9,750.29
C. Morelia I	29,613,686.00	5,800,801.34	35,414,487.34	35,514,732.15	32,825,173.65	-100,244.81
D. Pátzcuaro	21,078,257.00	4,220,082.54	25,298,339.54	25,298,339.54	23,602,593.23	0.00
E. Apatzingán	23,066,837.00	5,456,394.77	28,523,231.77	28,523,231.77	26,638,959.94	0.00
F. Zacapu	18,542,956.00	4,404,098.99	22,947,054.99	22,947,054.99	21,035,240.87	0.00
G. La Piedad	23,248,525.00	4,711,369.46	27,959,894.46	28,321,873.66	26,484,262.84	-361,979.20
H. Zamora	19,175,832.00	2,559,162.82	21,734,994.82	21,802,069.62	20,057,533.16	-67,074.80
I. Uruapan	19,930,861.00	4,324,016.89	24,254,877.89	24,430,506.98	22,380,995.28	-175,629.09
J. Sahuayo	14,831,235.00	2,950,916.21	17,782,151.21	17,617,616.82	16,144,133.01	164,534.39
K. Los Reyes	13,591,793.00	777,305.44	14,369,098.44	14,425,727.84	13,221,409.42	-56,629.40
L. Morelia II	34,514,660.00	6,575,528.97	41,090,188.97	41,090,188.97	38,244,695.63	0.00
M. Zitácuaro	25,027,113.00	3,135,898.57	28,163,011.57	28,166,308.69	26,024,605.75	-3,297.12
N. Ciudad Hidalgo	10,173,308.00	1,240,661.51	11,413,969.51	11,413,969.51	10,195,955.53	0.00
III. Total de Egresos (III = I + II)	336,072,782.00	68,985,972.50	405,058,754.50	405,058,754.50	372,432,503.82	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



C.P. GERARDO NOEL DIAZ FIGUEROA
 JEFE DE PROYECTO AREA CONTABILIDAD



OSVALDO RINCON RAMIREZ
 DIRECTOR GENERAL



JORGE BEJAR MARTINEZ
 DELEGADO ADMINISTRATIVO